NEILLSVILLE MEMORIAL HOME

216 SUNSET PLACE

NEILLSVILLE 54456 Phone: (715) 743-3101		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	114	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	114	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	105	Average Daily Census:	104

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents	(12/31/03)	Length of Stay (12/31/03)	%
Home Health Care Supp. Home Care-Personal Care	Yes No	 Primary Diagnosis 		Age Groups	ફ ફ		27.6 26.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.0		31.4
Day Services	No	Mental Illness (Org./Psy)	30.5	65 - 74	6.7		
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	20.0		85.7
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	52.4	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.8	95 & Over	20.0	Full-Time Equivalent	
Congregate Meals	No	Cancer	2.9			Nursing Staff per 100 Res:	idents
Home Delivered Meals	No	Fractures	1.0		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	33.3	65 & Over	99.0		
Transportation	No	Cerebrovascular	12.4			RNs	7.1
Referral Service	No	Diabetes	8.6	Gender	용	LPNs	10.0
Other Services	No	Respiratory	7.6			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	0.0	Male	20.0	Aides, & Orderlies	51.3
Mentally Ill	No			Female	80.0		
Provide Day Programming for			100.0				
Developmentally Disabled	No			Ì	100.0		
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Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	•		amily Care			anaged Care			
Level of Care	No.	ૃ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	용	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	용	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	 2	2.6	127	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.9
Skilled Care	1	100.0	203	67	85.9	109	0	0.0	0	26	100.0	137	0	0.0	0	0	0.0	0	94	89.5
Intermediate				9	11.5	90	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	9	8.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		78	100.0		0	0.0		2.6	100.0		0	0.0		0	0.0		105	100.0

Admissions, Discharges, and	- 1	Percent Distribution	of Residents'	Condit	ions, Services	, and Activities as of $12/3$	31/03
Deaths During Reporting Period	1						
	I				% Needing		Total
Percent Admissions from:	I	Activities of	용		sistance of	2	Number of
Private Home/No Home Health			-	One	Or Two Staff	±.	Residents
Private Home/With Home Health	2.8	Bathing	0.0		77.1	22.9	105
Other Nursing Homes	4.6	Dressing	18.1		61.9	20.0	105
Acute Care Hospitals	79.6	Transferring	34.3		47.6	18.1	105
Psych. HospMR/DD Facilities	0.0	Toilet Use	30.5		47.6	21.9	105
Rehabilitation Hospitals	0.9	Eating	86.7		7.6	5.7	105
Other Locations	2.8	******	*****	*****	*****	******	******
otal Number of Admissions	108	Continence		%	Special Trea	tments	용
ercent Discharges To:	I	Indwelling Or Extern	al Catheter	8.6	Receiving 1	Respiratory Care	5.7
Private Home/No Home Health	11.8	Occ/Freq. Incontinen	t of Bladder	40.0		Tracheostomy Care	0.0
Private Home/With Home Health	27.3	Occ/Freq. Incontinen	t of Bowel	19.0	Receiving	Suctioning	0.0
Other Nursing Homes	2.7	-			Receiving (Ostomy Care	2.9
Acute Care Hospitals	4.5	Mobility			Receiving '	Tube Feeding	1.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	4.8	Receiving I	Mechanically Altered Diets	54.3
Rehabilitation Hospitals	0.0	1 1			3	1	
Other Locations	8.2	Skin Care			Other Resider	nt Characteristics	
Deaths	45.5 I			2.9	Have Advan	ce Directives	97.1
otal Number of Discharges	i	With Rashes		0.0	Medications		
(Including Deaths)	110 i				Receiving	Psychoactive Drugs	44.8

	This	Other H	ospital-	I	All
	Facility	Based Facilities		Fac	ilties
	용	용	Ratio	용	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.2	90.1	0.94	87.4	0.97
Current Residents from In-County	85.7	83.8	1.02	76.7	1.12
Admissions from In-County, Still Residing	31.5	14.2	2.22	19.6	1.60
Admissions/Average Daily Census	103.8	229.5	0.45	141.3	0.73
Discharges/Average Daily Census	105.8	229.2	0.46	142.5	0.74
Discharges To Private Residence/Average Daily Census	41.3	124.8	0.33	61.6	0.67
Residents Receiving Skilled Care	91.4	92.5	0.99	88.1	1.04
Residents Aged 65 and Older	99.0	91.8	1.08	87.8	1.13
Title 19 (Medicaid) Funded Residents	74.3	64.4	1.15	65.9	1.13
Private Pay Funded Residents	24.8	22.4	1.10	21.0	1.18
Developmentally Disabled Residents	0.0	1.2	0.00	6.5	0.00
Mentally Ill Residents	30.5	32.9	0.93	33.6	0.91
General Medical Service Residents	0.0	22.9	0.00	20.6	0.00
Impaired ADL (Mean) *	42.1	48.6	0.87	49.4	0.85
Psychological Problems	44.8	55.4	0.81	57.4	0.78
Nursing Care Required (Mean) *	8.3	7.0	1.19	7.3	1.14